



HOWARD COUNTY DEPARTMENT OF PLANNING AND ZONING
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Subject: Planning Board Hearing on the FY2008 Capital Budget and Capital Improvement Program

To: Village Associations, Neighborhood Groups, Civic Associations and Citizens

From: Marsha McLaughlin, Director
Department of Planning and Zoning

Date: January 30, 2007

County Executive Ken Ulman has asked that all interested organizations and citizens be provided a listing of new or substantially modified capital projects to be presented at the Planning Board hearing on the FY 2008 Capital Budget and Capital Improvement Program. This list should be shared with anyone interested in testifying at the Planning Board hearing. If you have specific questions regarding this information, please contact the Department of Planning and Zoning at 410-313-2350.

Notice of Public Hearing

The Howard County Planning Board will hold a public hearing on new and substantially modified capital projects that have been requested by County agencies to be included in the County Executive's proposed FY2008 Capital Budget and the FY2009-FY2017 Ten-Year Capital Improvement Master Plan as presented to the Planning Board. The hearing is scheduled for February 15, 2007 at 7:00 PM in the Banneker Room of the George Howard Building, 3430 Courthouse Drive, Ellicott City, Maryland. This notice is provided as required by section 22.403(b) of the Howard County Code. A brief description follows of the proposed new or substantially modified capital projects:

NEW CAPITAL PROJECTS

GENERAL COUNTY

C0313 FY2008 ENVIRONMENTAL COMPLIANCE

A project to support environmental compliance activities for County Facilities. Work may include the study, planning, design and construction of environmental protection and remediation measures.

EDUCATION

E1011 FY2008 NEW MAINTENANCE/WAREHOUSE FACILITY

A project to construct a new maintenance/warehouse facility. The existing building will be used by the Harriett Tubmann Foundation for a cultural and educational facility. The new facility will provide space for the Custodial and Grounds Divisions.

E1012 FY2008 SCHOOL PARKING LOT EXPANSION

A project to provide for the construction of additional parking spaces at existing schools.

FIRE and RESCUE

F5972 FY2008 RURAL FIRE PROTECTION PROGRAM

A project to provide and augment fire protection systems in rural areas within the County, outside of the Planned Service Area for public water and sewer.

ROAD CONSTRUCTION

J4221 FY2008 DEFAULTED DEVELOPER LANDSCAPE SURETY

A project to provide for planting of shrubs, trees, as necessary in a subdivision or site where a developer failed to install the landscape improvements in accordance with the approved landscape plans and developer agreement.

J4222 FY2008 SNOWDEN RIVER PARKWAY WIDENING

A project to design and construct a widening of Snowden River Parkway by adding a third lane on the northbound roadway from Minstrel Way to the Lincoln Tech Driveway.

J4223 FY2008 BURNTWOODS CURVE ELIMINATION

A project to eliminate the severe curve on Burntwoods Road in the vicinity of Hobbs Road and Shady Lane. The curve would be eliminated by developing a more direct connection from Burntwoods Road west of Danmark Drive to the intersection of Burntwoods Road.

J4224 FY2008 GATEWAY at ROBERT FULTON INTERSECTION IMPROVEMENT

A project to design and reconstruct the intersection of Gateway Drive and Robert Fulton Drive to improve the capacity.

J4225 FY2008 ELLICOTT CENTER DR CONNECTION to ROGERS AVE

A project to design and construct a road to connect Ellicott Center Drive to Rogers Ave.

J4226 FY2008 ROAD PROJECTS CONTINGENCY FUND

A project to provide funds for unanticipated needs related to bridges and roadways.

J4227 FY2008 RETAINING WALLS

A Countywide project for the design of major repairs or replacement of existing retaining walls. Design and construction of new retaining walls when necessary.

J4228 FY2008 ILCHESTER RD and LANDING ROAD INTERSECTION

A project to realign the intersection of Landing Road with Ilchester Road so that Landing Road intersects Ilchester Road directly across from Ilchester Point Court.

ROADSIDE and SIDEWALKS

K5062 FY2009 STATE ROADS SIDEWALK RETROFIT PROGRAM

A project to design and construct improved pedestrian access along State roads.

K5063 FY2010 NORTH LAUREL ROAD SIDEWALK

A project for the design and construction of a sidewalk along the southwest side of North Laurel Road from Linville Ave. to US1.

COMMUNITY COLLEGE

M0537 FY2008 BELMONT CONFERENCE CENTER

The college recently had the opportunity to acquire the Belmont Conference Center. This facility is a 68.25 acre parcel of land consisting of a full-service conference center and Manor House constructed in 1738.

M0540 FY2008 SAFETY COMPLIANCE and FACILITY RENEWALS

This project will provide campus wide improvements and modifications to address safety, compliance, and facility renewals in accordance with accepted county and state codes.

M0541 FY2008 TELECOMMUNICATIONS UPGRADES

Provide information technology modifications and upgrades to accommodate the college's enrollment growth and support academic programs, student support services, and institutional support.

M0542 FY2008 CAMPUS ROADWAYS

Provide modifications to campus roadways to accommodate necessary changes to vehicular and pedestrian traffic patterns. Upgrade the existing roadway infrastructure to accommodate the college's enrollment growth.

M0543 FY2010 SCIENCE ENGINEERING and TECHNOLOGY BLDG

Design and construct a science, engineering, and technology building of approximately 110,000 GSF. The new facility will support the science and technology disciplines and prepare students for career in science and engineering.

RECREATION and PARKS

N3962 FY2008 CENTENNIAL PARK IMPROVEMENTS

This project consists of improvements to Centennial Park to include a synthetic turf field, replacement of field lights, expanded parking, pond to stream retrofit, stream bank stabilization, pier and boat ramp upgrades, shop/office addition and boat rental.

N3963 FY2008 SPINAL PATHWAY REHAB and EXPANSION

A project to rehabilitate and expand the existing Spinal Pathway System which currently extends from Savage Park through Columbia to Dorsey's Search. Project includes an evaluation and possible improvements to the Route 29 Pedestrian Bridge.

N3969 FY2008 HAMMOND PARK RESTROOM

A project to design and construct a restroom within the existing Hammond Community Park located at the end of Glen Hannah Drive.

N3970 FY2008 RECREATION and PARKS HEADQUARTERS EXPANSION

A project to design and construct additional office and warehouse space for the Recreation and Parks Headquarters on Oakland Mills Road in Columbia.

POLICE

P4926 FY2008 CHILD ADVOCACY CENTER

A project for the provision of a larger Child Advocacy Center, maintaining a "child friendly" environment, but meeting the expanding facilities requirements for the present and future policing demands.

P4927 FY2008 CRIMINAL INVESTIGATIONS BUREAU BLDG

A project for the construction of a new Criminal Investigations Building, to be located in close proximity to the Northern District Police Station. The subject facility would be dedicated to the Criminal Investigations Bureau.

SEWER

S6264 FY2008 LITTLE PATUXENT WATER RECLAMATION PLANT CAPITAL REPAIRS

A project to systematically repair, replace, or upgrade existing facilities at the Little Patuxent Water Reclamation Plant (LPWRP).

S6265 FY2012 NEW CUT ROAD WATER and SEWER EXTENSION

A project to design and construct 1,800 linear feet of sewer and 1,800 linear feet of water main to serve 8 properties on New Cut Road.

S6266 FY2009 MD99 at TILLER DRIVE WATER and SEWER EXTENSION

A project to provide water and sewer service to 2 properties along MD Route 99 at Tiller Drive.

S6267 FY2008 WATER USE STUDY

A project to determine the water and sewer use patterns for residential and commercial properties within the Howard County Metropolitan District.

S6268 FY2008 SEWER REHABILITATION PROGRAM

A project to protect and stabilize sewers in areas where stream and soil erosion have compromised the integrity of the sewer system to convey wastewater to the County's treatment facilities.

S6808 FY2008 ADVANCED DEPOSIT LARGE HOUSE CONNECTIONS

A project to provide construction and/or inspection service to sites which do not require standard Developer Agreements, and instead utilize ADO (Advanced Deposit Order) agreements for 8 inch and larger sewer house connections, appurtenances, or minor main extensions.

S6858 FY2008 SEWER HOUSE CONNECTIONS

A project for the construction of sewer house connections by the Bureau of Utilities for residential size (4 and 6 inch) connections. These connections are made when a new sewer service is required for lots or homes when none exists.

TRAFFIC/INTERSECTION IMPROVEMENTS

T7100 FY2008 INTERSECTION IMPROVEMENT PROGRAM

This project is for the design and construction of geometric and pedestrian modifications to improve the safety or increase capacity at various intersections. The project may include flattening of vertical curves, adjusting utilities, widening or adding auxiliary lanes and roundabouts.

T7101 FY2008 STATE/COUNTY SHARED INTERSECTIONS

A project for the design, review and construction funding of geometric and traffic control modifications at various intersections of State and County roads. Project may include flattening of curves, adjusting utilities, adding auxiliary lanes and roundabouts.

T7102 FY2008 STREET SIGN PROGRAM

A project to provide street sign services and related line striping that are included in the implementation of developer projects that expand the County road network of public roads and upgrade signing and striping projects along existing County roads.

WATER

W8281 FY2009 EMERGENCY WATER SUPPLY

A project to evaluate and select alternative methods and sources for providing an emergency water supply in the event of a disaster related major water supply loss.

W8282 FY2008 ANNE ARUNDEL COUNTY WATER SUPPLY DEVELOPMENT

A project to evaluate, design, and construct the infrastructure requirements to support a supplemental water supply from Anne Arundel County to augment the existing Howard County supplies.

W8283 FY2008 WASHINGTON SUBURBAN SANITARY COMMISSION WATER SUPPLY DEVELOPMENT

A project to evaluate, design, and construct the necessary infrastructure improvements to support an increase in contracted water supply, from 5 mgd to 10 mgd, from the Washington Suburban Sanitary Commission.

W8284 FY2008 FIRESTATION 3 FIRE SUPPRESSION LINE

A project to provide a fire suppression line to Fire Station 3 on MD Route 99 at MD Route 32 in West Friendship.

W8285 FY2009 MISSION ROAD WATER MAIN EXTENSION

A project to provide public water service to 5 properties on Mission Road east of Concord Drive.

W8286 FY2008 DUCKETTS LANE WATER MAIN REHABILITATION

A project to assess the condition of 12,500 linear feet of water main in the Ducketts Lane area between US Route 1 and I-95 and to rehabilitate or replace defective portions of main.

W8287 FY2008 DORSEY ROAD WATER MAIN EXTENSION

A project to design and construct 600 linear feet of 12-inch water main in Dorsey Road to connect the 16-inch water main in Dorsey Run Road to the 12-inch water main in Dorsey Road.

W8288 FY2008 ALPHA RIDGE LANDFILL FIRE SERVICE

A project to design and construct 1,800 linear feet of 8-inch water main within the Alpha Ridge Landfill to serve the mulch storage area.

W8808 FY2008 ADVANCED DEPOSIT LARGE WATER HOUSE CONNECTIONS

A project to provide construction and/or inspection services for sites which do not require formal developer agreements, but instead require Advanced Deposit Order agreements (ADO) for water services larger than 1 inch, fire hydrants, short water main extensions or other appurtenances.

W8858 FY2008 WATER HOUSE CONNECTIONS

A project to provide for the construction of water house connections by the Bureau of Utilities for residential size up to 1 inch. These connections are made when new connections are required for lots or homes where none exist.

SUBSTANTIALLY MODIFIED PROJECTS

C0312 FY2007 ENTERPRISE RESOURCE PLANNING SYSTEM

Purchase and install an ERP System to include General Ledger, Water and Sewer, Purchasing, Budget, and Fixed Asset Systems.

The Planning Board will consider the testimony given at the public hearing in preparing its comments and recommendations on the requests for new and substantially modified capital projects to be included in the County Executive's Proposed FY2008 Capital Improvement Program and the FY2009-2017 Ten Year Capital Improvement Master Plan as presented to the Planning Board. A description of the proposed capital projects containing greater detail is available for review by the general public on weekdays, commencing **February 1, 2007** between 8:00 AM and 5:00 PM at the Department of Planning and Zoning, George Howard Building, and in all branches of the Howard County Library System.

A sign language interpreter is available for the above hearing upon request. Requests for service are to be made at least three (3) working days in advance to the Department of Citizen Services, 313-6400 (Voice).